CERTIFICATE

To the Clerk of NEMAHA COUNTY, State of Kansas We, the undersigned, officers of CENTRALIA CEMETERY # 7

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2017; and (3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

				2017 Adopted Budge	
					County
		Page	Budget Authority	Amount of 2016	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine I	Limit for 2017	2			
Allocation MVT, RVT,16/2	0M Vehicle Ta	3	21		
Schedule of Transfers		4	1		
Statement of Indebt. & Leas	e/Purchase	5	1		
Fund	K.S.A.	2	1		
General	0	6	12,655	10,630	1410
Debt Service	10-113			10.000000000000000000000000000000000000	
Non-Budgeted Funds		7			
Totals		XXXXXXXX	12,655	10,630	1411
Budget Summary		8	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization	ı Rebate				9574230
					Nov. 1, 2016 Total
					Assessed Valuation
Assisted by:					
Continue	— :				
Address:		VZ.))	
	 x	-Va	ye weyer		
	_ /	\bigcirc	10-020		
Email:	_ (Def	Makah	<u> </u>	
	_ 8	4/10	· (X)	116	
		11 ar	pone Il	d Jane	
		0	1 1		
		16	rag T		
Attest: Aug 9	, 2016	ma	wholeholt	10	
11/	40.15 VIII 04.574	-/ w	a willette		
1 1 Jan Haus	hulleions				
County Clerk	1000		Gove	erning Body	
1 - 3	,			0	

Amount of Levy

10,441

CENTRALIA CEMETERY # 7 NEMAHA COUNTY

1. Total tax levy amount in 2016 budget

Computation to Determine Limit for 2017

2.	Debt service levy in 2016 budget	- \$	0
3.	Tax levy excluding debt service	\$	10,441
	2016 Valuation Information for Valuation Adj	justments	
4.	New improvements for 2016: +	158,386	
5.	Increase in personal property for 2016:		
	5a. Personal property 2016 + 192,165		
	5b. Personal property 2015 - 197,730		
	5c. Increase in personal property (5a minus 5b) +	0	
6.	Valuation of property that has changed in use during 2016:	te Only if > 0)	
7.	Total valuation adjustment (sum of 4, 5c, 6)	158,386	
8.	Total estimated valuation July, 1,2016 9,555,853		
9.	Total valuation less valuation adjustment (8 minus 7)	9,397,467	
10.	Factor for increase (7 divided by 9)	, 0.01685	
11.	Amount of increase (10 times 3)	+ \$	176
12.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)) \$	10,617
13.	Debt service levy in this 2017 budget	,	0
14.	2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13	3)	10,617
15.	Consumer Price Index for all urban consumers for calendar year 2015		0.125%
16.	Consumer Price Index adjustment (3 times 15)	\$.	13
17	N	6 (12 2 1	
1/.	Maximum levy for budget year 2017, including debt service, not requiring 'notic	e of vote publication.'	\$2.0 <u>20.50_</u> 50.000
	(14 plus 16)	\$:	10,630

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CENTRALIA CEMETERY # 7 NEMAHA COUNTY

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

10.006 1.000 1.0	2016 Budgeted Funds	Tax Levy Amount in 2016 Budoet	MVT	Allo	Allocation for Year 2017	:017	Wotowood
0 0 0 0 0 0 0 0 0 0		10,441	1,076		10/2010 ven	Comm ven	watercraft 7
0 0 0 0 0 0 0 0 0 0	_	0	0	0	0	0	0
10.441 1.076 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0	0	0	0	0	0
imate		0	0	0	0	0	0
imate 17 Estimate 84 10306 Factor 0.00163 Comm Veh Facto 0.00805 Watercraft Factor		10,441	1,076	17	160	84	7
imate 17 e 160 Estimate 84 7 10306 Factor 0.00163 Comm Veh Facto 0.00805 Comm Veh Facto 0.00805	::	County Treas Motor Vehicle Estimate		1.076			
Estimate 84 10306 Factor 0.00163 16/20M Factor 0.01532 Comm Veh Facto 0.00805 Watercraft Factor	==	County Treas Recreational Vehicle Estimate		17			
Estimate	୍ଦ	County Treas 16/20M Vehicle Estimate		160			
10306 Factor 0.00163 16/20M Factor 0.01532 Comm Veh Facto 0.00805 Watercraft Factor	(4)	County Treas Commercial Vehicle Tax Estimate	ļ	84			
0.00163 16/20M Factor 0.01532 Comm Veh Facto 0.00805		County Treas Watercraft Tax Estimate	1	7			
0.00163 16/20M Factor 0.01532 Comm Veh Facto 0.00805 Watercraft Facto	MVT Factor	0.10306					
0.01532 Comm Veh Facto 0.00805 Watercraft Facto		RVT Factor	0.00163				
0.00805 Watercraft Factor		1	6/20M Factor	0.01532			
			ပိ	omm Veh Facto_	0.00805		
					Watercraft Facto		

2017

CENTRALIA CEMETERY # 7 NEMAHA COUNTY

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2015	2016	2017	Statute
	·				
	Tetale	0			
	Totals	0	0	0	
	Adjustments*		Λ	0	
,	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

CENTRALIA CEMETERY # 7 NEMAHA COUNTY

STATEMENT OF INDEBTEDNESS

Amount Due	2017	Principal			0			0			0	
An		Interest										
Amount Due	2016	Principal			0			0			0	
Amo	20	Interest			0			0			0	
	Date Due	Principal									*****	
	Date	Interest										
Amount	Outstanding	Jan 1,2016			0			0			0	•
	Amount	Issued										
Interest	Kate	%										
Date	οţ	Issue										
Type	ţo	Debt	General Obligation:		Total G.O.	Revenue Bonds:		Total Revenue	Other:		Total Other	Total

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	Payments	Due	2017							0
	ments	ne)16							0
	Principal	Balance On	Jan 1,2016							0
Total	Amount	Financed	(Beginning Principal)							0
	Interest									Total
Тетт	of	Contract	(Months)							
		Contract	Date							
		Items	Purchased							

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	1,521	2,202	
Receipts:	1,521	2,202	001
Ad Valorem Tax	10,194	10.441	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	1,235	1,201	1,076
Recreational Vehicle Tax	18	10	17
16/20M Vehicle Tax		173	160
Commercial Vehicle Tax	100	57	1
Watercraft Tax		14	
LAVTR			0
In Lieu of Taxes			
Redemption			
Dividend Sale of Lots			
	80		
Donations	500		
Today of The Post			
Interest on Idle Funds	8		
Miscellaneous			
Does misc. exceed 10% of Total Receipts	40.40-		
Total Receipts	12,135	11,896	1,344
Resources Available:	13,656	14,098	2,025
Expenditures:	1 110		
Operations	1,412	1,000	1,500
Insurance/Box Rent	782	1,017	1,000
Repairs		2,200	700
Mowing	7,100	7,500	7,500
Fuel		1,200	1,200
Miscellaneous	160	400	555
Publication/Trash	160	100	200
		-	
Transfer to Capitol Outlay	2,000		
Neighborhood Revitalization Rebate	2,000		
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	11 454	12.419	12,655
Unencumbered Cash Balance Dec 31	11,454 2,202	13,417	-
2015/2016/2017 Budget Authority Amount	11,577	13,417	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2010/2010/2017 Duaget Mainorny Miloting	·····	ppropriated Balance	12,033
		e/Non-Appr Balance	12,655
	roun Expenditur	Tax Required	
n.	linquent Comp Rate:	0.0%	10,630
De		0.0% 016 Ad Valorem Tax	10,630
	Amount of Zo	710 Tanoiem Tan	10,030

CENTRALIA CEMETERY #7

Non-Budgeted Funds

NON-BUDGETED FUNDS

(Only the actual budget year for 2015 is to be shown)

Cash Baismer (2) Fund Name; (3) Fund Name; (4) Fund Name; (5) Fund Name; (5) Fund Name; (6) Fund	spundengener Lungs	spun.										
Marcon M	und Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name	*		
Unerform/bered	petual			0		0		0				
94.354 Cash Balance Ian 1 Receipts:	cumbered		Unencumbered		Unencumbered		Unencumbered		Unenqumbered		Total	_
2.000 Receipte: Receipte	Balance Jan 1	94,334	Cash Balance Jan 1		94,334							
2.000	pts:		Receipts:		Receipts:		Receipts:		Receipts:			1
2,000	est	535										
2.535 Total Receipts Total Receipts	from General	2,000										
1.00 1.00				:								
2.535 Total Receipts 0 Total Recei												
2.535 Total Receipts 0 2.535 96.869 Resources Available: 0 Resources Available: 0 Resources Available: 0 96.869 8.941 S.941 Image: Control of the												
2.535 Total Receipts 0 Total Receipts 0 Total Receipts 0 Total Receipts 0 2.535 96.869 Resources Available: 0 Resources Available: 0 Resources Available: 0 Resources Available: 0 96.869 8.941 Expenditures: Expenditures: Expenditures: Expenditures: Expenditures: Resources Available: 0 96.869 8.941 Total Expenditures: Cash Balance Dec 31 0 Total Expenditures: 0 Resources Available: 0 8.941 8.941 Total Expenditures: 0 Total Expenditures: 0 Resources Available: 0 8.941												
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8,941 Expenditures: Expenditures: Expenditures: Expenditures: 8,941 Total Expenditures 0 Total Expenditures 0 Total Expenditures 0 8,941 8,941 Total Expenditures 0 Total Expenditures 0 Total Expenditures 0 8,941 87,928 Cash Balance Dec 31 0 Cash Balance Dec 31 0 Cash Balance Dec 31 0 87,928	rces Available:	698*96	Resources Available:	0	Resources Available:	0	Resources Available:		Resources Available:	0	96.869	
8,941 Total Expenditures 0 S7,928 87,928 Cash Balance Dec 31 0 S7,928	ditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			1
8.941 Total Expenditures Total Expenditures </td <td>ner and Mower</td> <td>8,941</td> <td></td>	ner and Mower	8,941										
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\$7,928 Cash Balance Dec 31 0 Cash Balance Dec 31 0 Cash Balance Dec 31 0 S7,928 87,928 87,928 87,928 87,928 87,928	Expenditures	8,941	Total Expenditures	0	8,941	_						
	Salance Dec 31	87,928	Cash Balance Dec 31	0	87,928	* *						
											826'28	*

** Note: These two block figures should agree.

The governing body of CENTRALIA CEMETERY # 7

NEMAHA COUNTY

will meet on August 1, 2016 at 1:00 pm at Centralia City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Ron Little residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2015	Current Year Estir	nate for 2016	Proposed I	Budget Year for	2017
		Actual		Actual	Budget Authority	Amount of 2016	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	11,454	1.332	13,417	1.210	12,655	10,630	1,112
Debt Service			***************************************				
Non-Budgeted Funds	8,941						
Totals	20,395	1.332	13,417	1.210	12,655	10,630	1.112
Less: Transfers	0		0		0		
Net Expenditures	20,395		13,417		12,655		
Total Tax Levied	10,101		10,441		XXXXXXXXXXXXX	•	
Assessed Valuation	7,583,751		8,628,577		9,555,853		
Outstanding Indebteds	iess,						
Jan 1,	<u>2014</u>		2015		<u>2016</u>		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		
*Tax rates are expres	sed in mills.						
Ron Lit	tle						

Ron Little

Page No.

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